

## Youth Volunteering Programme – Progress Report – April to August 2015

April 2015 – August 2015 (5 mth rollover contract)	1 July – 31 August 15 target	<b>Achievements to date</b>	Comments
<p><b>31 young people aged 15-19 (up to 25 with SEN) to start volunteering over 5 months between 1 April and 31 August 2015</b></p>	<p>21 young volunteers to start during July and August</p>	<p>So far, we have confirmation that 6 young people started volunteering in July and the early part of August.</p> <p>As the grant period has not yet finished, we have not yet begun the formal follow-up process to establish whether more young people have started volunteering in the summer. This will be carried out in September.</p> <p><b>At 18 August 2015 a total of 8 young people are confirmed as having started volunteering since 1 April 2015. Tracking will be conducted in September</b></p>	<p>The number of starters has increased on the first quarter of this project. We have referred 29 volunteers to opportunities in July and August and we expect a good numbers of starters by the end of August.</p>
<p><b>Offer 104 appointments with trained advisors between 1 April and 31 August 2015</b></p>	<p>Offer 41 appointments in July and August</p>	<p>Appointments offered: 55 July: 36 (including 13 at outreach) August (to 18 Aug): 19</p> <p><b>Cumulative project total between 1 April and 18 August 2015: 138 appts offered. This exceeds our total project target of 104 by 33%</b></p>	<p>We offered 55 appointments between 1 July and 18 August so have already exceeded our total project target for the 5 months. We anticipate we will be offering 7 more appointments before the end of August.</p> <p>Of these 55 appointments offered, 13 were at outreach venues; 8 at George Green's School and 5 at Look Ahead's event at Osmani.</p>

<p><b>50% of young people (52) to turn up to appts</b></p>	<p>21 young people to attend their scheduled appointments in July and August</p>	<p>Appointments booked: 36  July: 26  August (to 18 August): 10</p> <p><b>Cumulative project total between 1 April and 18 August: 53 appts were actually booked by young people.</b></p> <p>Appointments attended: 29  July: 20  August (to 18 August): 9</p> <p><b>Cumulative project total between 1 April and 18 August: 44 appts were attended by young people, so we have reached 85% of our total project target so far.</b></p>	<p>36 appointments were booked, which is a more than double the number of appts booked in the previous 3 months.</p> <p>29 young people attended appointments with a VCTH advisor, an outstanding turn-up rate of 81%.</p> <p>We have exceeded our Jul-Aug target of 21 attendances by 38%.</p>
<p><b>Deliver 6 presentations to raise awareness of volunteering</b></p>	<p>This target was met in the previous quarter, see narrative in the next column.</p>	<p><b>We have delivered 7 presentations to date;</b></p> <ul style="list-style-type: none"> <li>- 24 April 2015 at IntoCity University (17 attendees)</li> <li>- 11 May at Tower Hamlets College (8 attendees)</li> <li>- 3 June 2015 at Wapping Youth Centre during Volunteers' Week (24 attendees)</li> <li>- 4 June 2015 at St. Andrew's Wharf Youth Centre during Volunteers' Week (32 attendees)</li> <li>- 22 June at Tower Hamlets College at 10.30am (8 attendees)</li> <li>- 22 June at Tower Hamlets</li> </ul>	<p>We exceeded the number of presentations for the whole project in the first 3 months, and had an encouraging number of volunteering enquiries afterwards.</p> <p>We have not delivered any presentations in July or August, but a number of schools have requested presentations in early September.</p>

<p><b>A total of between 60 and 120 young people to attend these presentations</b></p>	<p>This target was met in the previous quarter, see narrative in the next column</p>	<p>College at 11.30am (20 attendees)  - 22 June at Tower Hamlets College at 12.30pm (5 attendees)</p> <p><b>A total of 114 young people have attended presentations to date, exceeding the minimum total project target of 60 by 90%.</b></p>	
<p><b>Distribute our new volunteering publicity materials, specifically targeting a youth audience. Materials will be sent to all LBTH-funded youth clubs and all state-run secondary schools in the borough.</b></p>	<p>Deliver leaflets to all Youth Clubs in Tower Hamlets</p> <p>Deliver leaflets to all LBTH-state funded schools.</p>	<p>A5 leaflets and A4 posters were sent to all 42 Youth Clubs in Tower Hamlets in the April-June quarter.</p> <p>A5 leaflets have been re-printed and delivered to VCTH. Details of secondary schools have been compiled from LBTH website.</p>	<p>We liaised with the Youth Services at LBTH who kindly provided a list of Youth Centres. We posted 42 Youth Centres leaflets, posters and a covering letter describing our project and offering to run presentations on Youth Volunteering to be delivered at Youth Clubs.</p> <p>The leaflets are being posted out to schools on Thursday 20 August 2015, so that information is ready for the new school term starting on 1 September.</p>
<p><b>Volunteers' Week (1-7 June), advertise volunteering opportunities in East End Life, many of which will be suitable for young people.</b></p>	<p>Design and book an advert in East End Life.</p>	<p>We placed an advert in East End Life on Monday 1 June 2015 to mark Volunteers' Week.</p>	<p>We booked 2 full columns. The advert listed 8 current volunteering opportunities, 3 of which were open to under-18s. The advert included VCTH's contact details and encouraged residents to contact us to find out about other volunteering roles.</p>

<p><b>Health check and register 10 new Volunteer Involving Organisations (VIOs)</b></p>	<p>Register 4 organisations in July and August</p>	<p>5 new organisations were health-checked and registered during July and August;</p> <ul style="list-style-type: none"> <li>• Cystic Fibrosis Trust</li> <li>• Eastside Education Trust</li> <li>• Making the Leap</li> <li>• St. Paul's Church</li> <li>• The Royal Foundation of St. Katharine</li> </ul> <p><b>Cumulative project total at 18 August 2015: 9 organisations have been health checked and registered.</b></p>	<p>We have registered 5 new organisations between 1 July and 18 August. A couple more organisations are in the process of registering and their registrations should be completed by the end of August.</p>
<p><b>Develop 42 new roles for volunteers</b></p>	<p>Develop 17 new roles in July and August</p>	<p>14 new roles were developed in July and August</p> <p><b>Cumulative project total at 18 August 2015: 57 new roles developed since 1 April 2015. This exceeds the total project target of 42 by 36%.</b></p>	<p>We developed 14 new roles between 1 July 2015 and 18 August 2015. We had already exceeded the annual target in the first quarter of the project, creating 43 new volunteering roles.</p> <p>Some examples of the roles developed in July and August are; Visitor Assistant with All Hallows; Food Co-op Volunteer with St. Hilda's, Archivist and Research Volunteer with Royal Foundation of St. Katharine, Finance Assistant Volunteer with the Cystic Fibrosis Trust.</p>

<p><b>Offer a half-day training session on Involving Young Volunteers to a group of youth workers /organisations identified by LBTH Integrated Youth and Community Services</b></p>	<p>Deliver one half-day training course</p>	<p>We offered to deliver this half-day training for LBTH Youth Workers and funded youth organisations in August, but LBTH chose to have this delivered in September 15, due to staff workloads/summer programmes.</p>	<p>This training will be delivered in September at LBTH's request. Three potential dates have been circulated to LBTH; 17, 23 and 28 September 2015.</p>
---	---	---	--